

Use of CDBG Funds by CARROLLTON, TX FROM 10/01/2001 TO 09/30/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$107,842.20	10.50%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$107,842.20</b>	<b>10.50%</b>
03	PI	Public Facilities and Improvements (General)	\$919,643.57	89.50%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$919,643.57</b>	<b>89.50%</b>
<b>Total Disbursements</b>			<b>\$1,027,485.77</b>	<b>100%</b>